



STAFF REPORT

DATE: September 19, 2023
TO: Board of Education
FROM: Brian Iseli, Secretary-Treasurer
SUBJECT: Five Year Capital Plan (Minor Capital Programs) 2024/2025

RECOMMENDED MOTION:

In accordance with provisions under Section 142 (4) of the School Act, the Board of Education of School District No. 35 (Langley) hereby approves the proposed Five-Year Capital Plan (Minor Capital Programs) for 2024/2025, as provided on the attached Minor Five-Year Capital Plan.

BACKGROUND:

The Ministry of Education requires school districts to submit annually a Five-Year Capital Plan. This is done in two phases with the first phase for Major Capital Programs that the board approved at the June 20, 2023 Board Meeting and the second phase, which is due September 30th for Minor Capital Programs. The Minor Capital Programs is attached and is being brought to the Board for approval.

	Facility Name	Facility Type	Project Description	Amount
SEP	Aldergrove	Secondary	Phase 2 of Window and door replacement	1,100,000
CNCP	Aldergrove	Secondary	Phase 2 of Window and door replacement	400,000
FIP	DW Poppy	Secondary	Appliances to expand food program	35,050
FIP	Langley Fine Arts	K-12	Food storage and appliances for the food program	9,600
FIP	RE Mountain	Secondary	Appliances to expand the food program	19,850
FIP	Douglas Park	Elementary	Appliances and prep area for food program	19,500
FIP	Noel Booth	Elementary	Expand/improve food prep area for food program	10,000
FIP	Wix Brown	Elementary	Expand/improve food prep area for food program	6,000
PEP	Noel Booth	Elementary	Universally Accessible Playground	
PEP	Simonds	Elementary	Universally Accessible Playground	
PEP	Glenwood	Elementary	Universally Accessible Playground	
Bus			1 new additional Class C- 58 passenger bus, with a wheel chair lift and capacity for 5 wheel chairs	