



STAFF REPORT

DATE: September 20, 2022
TO: Board of Education
FROM: Brian Iseli, Secretary-Treasurer
SUBJECT: Five Year Capital Plan 2023/2024

RECOMMENDED MOTION:

In accordance with provisions under Section 142 (4) of the School Act, the Board of Education of School District No. 35 (Langley) hereby approves the proposed Five-Year Capital Plan (Minor Capital Programs) for 2023/2024, as provided on the attached Minor Five-Year Capital Plan.

BACKGROUND:

The Ministry of Education requires school districts to submit annually a Five-Year Capital Plan. Similar to last year, this is now being done in two phases with the first phase for Major Capital Programs that the Board approved at the June 21, 2022 Board Meeting and the second phase which is due September 30th for Minor Capital Programs. The Minor Capital Programs is attached and is being brought to the Board for approval.

	Facility Name	Facility Type	Project Description	Amount
SEP	Aldergrove	Secondary	Phase 1 of Window and door replacement	1,100,000
CNCP	Aldergrove	Secondary	Phase 1 of Window and door replacement	400,000
PEP	Simonds	Elementary	Universally Accessible Playground	
PEP	Noel Booth	Elementary	Universally Accessible Playground	
PEP	Glenwood	Elementary	Universally Accessible Playground	
Bus			Wheelchair bus 34 passenger	