

COGHLAN PAC A GREAT SCHOOL	
Proposed Budget 09/10	
General Account Bal September 1, 2009	\$ 11,204.79
Gaming Account Bal September 1, 2009	\$ 558.04
Total Bal	\$ 11,762.83
Proposed Budget 09/10	
Scholarship ***	\$ 500.00
Emergency Prep.	\$ 1,000.00
Xmas	\$ 50.00
PAC supplies	\$ 70.00
PAC Library	\$ 50.00
May Day	\$ 125.00
May Queen	\$ 25.00
Film & Development	\$ 100.00
50th anniversary celebration May 2010	\$ 500.00
Ribbons/Trophies/Engraving ***	\$ 300.00
Paper/Photocopying	\$ 1,000.00
Sports Day Buttons ***	\$ 150.00
Recreation Fund	\$ 700.00
Theatre/Authors/Plays Multicultural	\$ 3,000.00
Home Reading Program	\$ 300.00
Sunshine person	\$ 20.00
Reading Recovery	\$ 750.00
Intermediate novels	\$ 750.00
Busing ***	\$ 3,000.00
Community projects	\$ 300.00
Enrichment Fund to include fieldtrips, sex ed, dance instruction crafts supplies, ect	\$ 5,500.00
Discretionary Fund	\$ 100.00
Sponsor Child (third world countries)	\$ 550.00
Bookswap Expenses	\$ 150.00
For safety Parents on fieldtrips	\$ 500.00
Book Bags Primary Students	\$ 300.00
Subtotal	\$ 19,790.00
Wish List from Barb	
Math manipulatives	1 \$ 1,000.00
Choral risers 3 sections	2 \$ 3,000.00
Board Maker Ms. B	3 \$ 200.00
Discretionary fund \$75.00 a div	4 \$ 750.00
2 Smart Boards	5 \$ 5,000.00
Playground Eq/ hockey pads, balls, rackets ect.	6 \$ 500.00
Vault Board	7 \$ 700.00
EZ up Tent	8 \$ 300.00
Chimes for Music Program	9 \$ 1,200.00
Grand Total	\$ 32,440.00
Storage Cart to be donated Hold sticks ect.	Donated

** Purchased with Gaming Grant